

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A17000 Department of Culture, Arts & Tourism

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00934 Culture, Arts & Tourism Administration		
170010 Dept of Culture, Arts & Tourism Administration	5	586,554
170030 Gallery Crawl	0	23,700
Culture, Arts & Tourism Administration Appro Total	5	610,254
06394 Grant Contributions - Cash		
170020 Culture, Arts and Tourism Grants	0	50,000
Grant Contributions - Cash Appro Total	0	50,000
10997 Dept of Culture, Arts & Tourism Fees & Contrib		
170410 Culture, Arts & Tourism Fees and Contributions	0	20,000
Dept of Culture, Arts & Tourism Fees & Contrib Appro Total	0	20,000
11196 Eastern Market		
170015 Eastern Market	7	653,362
Eastern Market Appro Total	7	653,362
General Fund Group Total	12	1,333,616
Special Revenue Fund Group		
05806 City Arts Program 97-98		
170041 City Arts Grants Program	0	100,000
City Arts Program 97-98 Appro Total	0	100,000
06581 Cultural Access Program		
170101 Culture Access Program	0	94,146
Cultural Access Program Appro Total	0	94,146
10092 Mini Grant		
170205 Minigrant Regranting Program	0	72,000
Mini Grant Appro Total	0	72,000
10093 Mini Grant Administration		
170301 Minigrant Administration	0	14,700
Mini Grant Administration Appro Total	0	14,700
10094 Technical Assistance		
170401 Minigrant Technical Assistance	0	20,000
Technical Assistance Appro Total	0	20,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10823 CTV Award/Redford Theater		
170701 CTV Award/Historic Renovation (Museum School)	0	100,000
CTV Award/Redford Theater Appro Total	0	100,000
Special Revenue Fund Group Total	0	400,846
Capital Projects Fund Group		
11475 Eastern Market - Capital Improvement		
175000 Eastern Market - Capital Improvement	0	400,000
Eastern Market - Capital Improvement Appro Total	0	400,000
Capital Projects Fund Group Total	0	400,000
AGENCY APPROPRIATION TOTAL	12	2,134,462

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00934 Culture, Arts & Tourism Administration		
170030 Gallery Crawl		23,700
Culture, Arts & Tourism Administration Appro Total		23,700
10997 Dept of Culture, Arts & Tourism Fees & Contrib		
170410 Culture, Arts & Tourism Fees and Contributions		20,000
Dept of Culture, Arts & Tourism Fees & Contrib Appro Total		20,000
11196 Eastern Market		
170015 Eastern Market		996,953
Eastern Market Appro Total		996,953
General Fund Group Total		1,040,653
Special Revenue Fund Group		
05806 City Arts Program 97-98		
170041 City Arts Grants Program		100,000
City Arts Program 97-98 Appro Total		100,000
06581 Cultural Access Program		
170101 Culture Access Program		94,146
Cultural Access Program Appro Total		94,146
10092 Mini Grant		
170205 Minigrant Regranting Program		72,000
Mini Grant Appro Total		72,000
10093 Mini Grant Administration		
170301 Minigrant Administration		14,700
Mini Grant Administration Appro Total		14,700
10094 Technical Assistance		
170401 Minigrant Technical Assistance		20,000
Technical Assistance Appro Total		20,000

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AGENCY REVENUES		
Special Revenue Fund Group		
10823 CTV Award/Redford Theater		
170701 CTV Award/Historic Renovation (Museum School)		100,000
CTV Award/Redford Theater Appro Total		<u>100,000</u>
Special Revenue Fund Group Total		<u><u>400,846</u></u>
Capital Projects Fund Group		
11475 Eastern Market - Capital Improvement		
175000 Eastern Market - Capital Improvement		400,000
Eastern Market - Capital Improvement Appro Total		<u>400,000</u>
Capital Projects Fund Group Total		<u><u>400,000</u></u>
AGENCY REVENUE TOTAL		<u><u>1,841,499</u></u>